

Rustic Village Homeowner's Association Section 2, Inc.
Profit & Loss Budget Overview
 January through December 2025

	Jan - Dec 25
Ordinary Income/Expense	
Income	
Homeowner Assoc. Dues	16,875.00
Homeowner Assoc. Dues Late Fee	100.00
	16,975.00
Expense	
Administration	
Bank Charges	50.00
Computer and Internet Expenses	185.00
Corporate Filings	65.00
Financial Management	4,050.00
Insurance Expense	2,550.00
Office Supplies	150.00
Postage and Printing	50.00
Professional Fees	2,000.00
	9,100.00
Grounds	
Beautification of Common Areas	1,000.00
Electrical Expense	480.00
Landscaping and Groundskeepi...	2,100.00
Repairs and Maintenance	500.00
Tree Trimming	4,500.00
	8,580.00
Total Expense	17,680.00
Net Ordinary Income	-705.00
Net Income	-705.00