

Rustic Village Homeowner's Association Section 2, Inc.
Profit & Loss Budget Overview
 January through December 2010

	Jan - Dec 10
Income	
Homeowner Assoc. Dues	17,428.46
Homeowner Assoc. Dues Late Fee	500.00
	17,928.46
Expense	
Administration	
Bank Charges	100.00
Computer and Internet Expen...	95.00
Corporate Filings	61.25
Financial Management	3,600.00
Insurance Expense	2,104.00
Meals and Entertainment	120.00
Postage and Printing	32.80
Professional Fees	1,000.00
	7,113.05
Contingency	6,000.00
Grounds	
Beautification of Common Are...	990.41
Electrical Expense	600.00
Landscaping and Groundskee...	1,625.00
Repairs and Maintenance	400.00
Tree Fertilization and Mulch	1,200.00
	4,815.41
Total Expense	17,928.46
Net Income	0.00