

Rustic Village Homeowner's Association Section 2, Inc.
Profit & Loss Budget Overview
 January through December 2013

	Jan - Dec 13
Ordinary Income/Expense	
Income	
Homeowner Assoc. Dues	16,250.00
Homeowner Assoc. Dues Late Fee	300.00
Total Income	16,550.00
Expense	
Administration	
Bank Charges	50.00
Computer and Internet Expenses	175.00
Corporate Filings	65.00
Financial Management	4,050.00
Insurance Expense	2,000.00
Meals and Entertainment	60.00
Postage and Printing	50.00
Professional Fees	1,000.00
Special Events	100.00
Total Administration	7,550.00
Grounds	
Beautification of Common Areas	2,800.00
Electrical Expense	800.00
Landscaping and Groundskeeping	1,500.00
Repairs and Maintenance	300.00
Tree Fertilization and Mulch	2,100.00
Tree Planting Program	1,500.00
Total Grounds	9,000.00
Total Expense	16,550.00
Net Ordinary Income	0.00
Net Income	0.00