

Rustic Village Homeowner's Association Section 2, Inc.
Calendar Year
2009 Budget

	<u>Jan - Dec 09</u>
Income	
Homeowner Assoc. Dues	18,750.00
Professional Services Reimburse	<u>800.00</u>
Total Income	<u>19,550.00</u>
Expense	
Administration	
Bank Charges	20.00
Computer and Internet Expenses	290.00
Corporate Filings	61.25
Financial Management	3,600.00
Insurance Expense	2,000.00
Meals and Entertainment	100.00
P.O. Box Rental	140.00
Postage and Printing	78.00
Professional Fees	<u>800.00</u>
Total Administration	7,089.25
Grounds	
Beautification of Common Areas	3,000.00
Electrical Expense	900.00
Landscaping and Groundskeeping	1,800.00
Tree Fertilization and Mulch	1,200.00
Tree Planting Program	<u>4,000.00</u>
Total Grounds	10,900.00
Reserves	<u>1,560.75</u>
Total Expense	<u>19,550.00</u>
Net Income	<u><u>0.00</u></u>