

Rustic Village Homeowner's Association Section 2, Inc.
2008 Budget

	<u>Jan - Dec 08</u>
Income	
Estoppel Requests	300.00
Homeowner Assoc. Dues	19,425.00
Homeowner Assoc. Dues 2007	1,150.00
Homeowner Assoc. Dues Late Fee	940.00
Interest Income	0.00
Total Income	<u>21,815.00</u>
Expense	
Administration	
Computer and Internet Expenses	290.00
Corporate Filings	61.25
Financial Management	3,600.00
Insurance Expense	2,104.00
Meals and Entertainment	100.00
P.O. Box Rental	131.61
Postage and Printing	78.00
Total Administration	<u>6,364.86</u>
Grounds	
Install Well and Irrigation	2,000.00
Installation of Electrical Powe	9,750.00
Landscaping and Groundskeeping	1,800.00
Lights for 147 St Sign	400.00
Tree Planting Program	1,500.14
Total Grounds	<u>15,450.14</u>
Total Expense	<u>21,815.00</u>
Net Income	<u><u>0.00</u></u>