

Rustic Village Homeowner's Association Section 2, Inc.
2007 ADOPTED Budget
 January through December 2007

	Jan - Dec 07
Income	
Estoppels Requests	450.00
Homeowner Assoc. Dues	20,625.00
Homeowner Assoc. Dues Late Fee	500.00
Interest Income	12.00
Total Income	21,587.00
Expense	
Administration	
Computer and Internet Expenses	100.00
Corporate Filings	150.00
Insurance Expense	3,216.00
Meals and Entertainment	300.00
Office Supplies	300.00
P.O. Box Rental	126.00
Postage and Printing	420.00
Professional Fees	500.00
Training	1,000.00
Total Administration	6,112.00
Contingency	1,000.00
Grounds	
Irrigation Rental Expense	240.00
Landscaping and Grounds keeping	1,500.00
Repairs and Maintenance	300.00
Tree Planting Program	5,000.00
Tree Trimming	0.00
Painting Exterior Fence	7,000.00
Total Grounds	14,040.00
Reserves	435.00
Total Expense	21,587.00
Net Income	0.00